

## Access Improvements in Schools – proposed works for 2020/21

<b>Resources</b>	<b>£000's</b>
Allocation 2020/21	500
Balance c/fwd 2019/20	0
<b>Total</b>	<b>500</b>

<b>School</b>	<b>Project</b>	<b>Cost £'000</b>
Chandlers Ford Infant	Acoustic treatment works to YR classroom	15
Mengham Infant, Havant	External ramps	12
Oak Lodge, Dibden Purlieu	Access improvements	7
Portchester Community School	New accessible toilet and changing room	50
Various small works	Replacement toilets, taps, handrails and small packages of works	15
<b>Total</b>		<b>99</b>

Note: Schemes controlled on an expenditure basis